

## Methacton Music Boosters Meeting

October 13, 2009

(Attendance: Ellen Hromada, Robyn Spearot, Mike Kolessar, Barb Ost, Jeff Ost, Barbara Moyer (Brett Mascaro – portion of meeting)).

### Secretary's Report (Barb Moyer)

- Minutes were not presented from last meeting. Will be approved at the next meeting.

### Treasurer's Report (Mike Kolessar)

- Mike presented the balance sheet as of October 12, 2009. Brett requested an accounting of all overages from the Wicked trip (\$315) and the tuxedo shirts (\$622.68). Money was rolled over into the general account but needs to be explained to Brett. (Money was given to each attending student on the music trip so above extras were rolled into the general account).
- Need to let Joyce Magann know she has some money left over for her use.
- Send a copy of the budget to Brett Mascaro and Brian Leonard to review. Include a note on the remaining funds in a few accounts and request a plan on how to get more parent participation in fundraisers.
- Employee staff salaries are paid by the school along with one assistant. Remaining salaries are covered by the Boosters.
- Outdoor Show did not make money. Discussions on how to increase income. Corporate sponsors (Zildjian, Zeswitzs) sponsor USSBA, not local bands. Flat fee \$3,000 goes to USSBA for their expenses, including judges salaries.
- Music banquet is an expense. The Boosters do not make money on this event. The charge of \$25 from each student is to cover the cost of the food and the DJ.
- Question on whether it is possible to raise \$8,000 in fundraising to cover the budget deficit. Expenses are lower but so is income. An email will be sent to Brian and Brett requesting ideas on how to meet our expenses for the year.
- President reluctant to approve and unbalanced budget. No motion was made to approve and the budget will be sent back to staff for cutting expenses.
- From the budget it was determined the following per person expense for each activity: Marching Band \$180/person; Indoor Percussion \$272/person; Indoor Guard \$290/person
- Parents need to be made aware of expenses and what is actually funded for their student's participation in these activities.
- Vice President's Report
- Concession stand doing well on sodas. No complaints from parents. Need more Coke products. Wegmans is selling at \$2.00/case.
- Concession stand made \$1000 profit at the last football game.

- Corbi's Pizza : Boosters will send out a flyer selling pizza items where the funds will go directly into our general account. The Boosters will prepay the orders and be refunded the cash at time of pick up.
- Market Day went well. Not concerned about an overload of fundraising to the parents and will continue to send out reminder flyers before the last ordering date.
- Escripts estimate a profit of \$1,000. Acme tapes collected raised (\$257) last month. A question was raised on whether we can have students outside the Acme to collect tapes from customers as they leave. Robyn is checking into this.
- Entertainment Books. We have received one order through email and another one requesting information on selling the books at work. A flyer went out to all music parents with information on the books.
- Spirit Wear. We received a contact from the middle school asking for Methacton tee-shirts for the teachers to wear on dress down days. Look into a contact for all schools in the district.
- Yankee Candles. A flyer with information going out October 17 will be given to all students. Orders must be in by October 30 with a delivery at the school on December 13. Marybeth Garrett is coordinating this fundraiser.
- Chick-fil-A night November 16 scheduled. Send out information to all schools in district. Joel Rittenhouse is coordinating this fundraiser.
- Hoagies. We will put out an order form for hoagies at the end of November, with high school pick up on the same date as the Yankee Candles. Robyn will submit the request form for this fundraiser to the high school.
- Music Banquet is scheduled for Friday, May 14, 2010 at the Best Western in Kulpville. We need to put in our deposit of \$200.
- Car wash will be scheduled for the day after the Music Banquet.
- Music Night Out – nothing to discuss at this point.
- Legal Seafood. Barb contacted and they will not be coming. Maybe for next year.
- Ellen contacted Lee Brader on having **Senior Recognition Day** at the last football game. Barb Ost suggested she call Helen Leche to coordinate.

#### Old Business

- Ice Cream social. Brian suggested it be held immediately following the last football game.
- Senior recognition day. Some senior parents have volunteered to help. Flowers to be presented to seniors at game. Frames to make pictures on sale for \$10/each. Approx \$10-12/student. One parent wants to make a monetary contribution. We will need pictures of all of the ten students through the last 4 years. Barb Moyer will work with NMTCC to purchase corsages for the students. Ellen will contact Linda at the Football Boosters on putting our senior's pictures in the last football program.

#### New Business

- Concession stand was vandalized. Break-in was discovered on Thursday, however, we were not informed until Saturday. School did not know who to contact. Helen Leche, who works with Lee Brader, Assistant Principal, notified Barb Ost. Barb said the Football Boosters must go to Helen for a key each time they open the snack bar.

Music Boosters have their own keys due to the hours of day when they need to access the stand. All our items in refrigerator were still in tact. Equipment untouched. Police report may not be filed. Outside cameras facing the concession stand were not operating. Football side of the snack bar had candy stolen and the lock was broke on the concession door.

- Think about new fundraisers. Spaghetti dinner or breakfast. Track meets do not have a concession stand operating. Targeting the kids. Other sporting events?
- School dances. Can we sponsor a dance as a fundraiser? Difficult with high school kids attending, security.
- Ask the students if they had to participate in a fundraiser what kind of things do they want to do?
- Idea to do a tailgating party before the game. Football had done it two years ago.
- Any potential high benefactors that would be willing to support the group? Make a charitable donation? Do we have an alumni list where we might get a contact.
- Need to consider filling positions of President, Vice President and Secretary.
- Kat Schlenker was approached on possibly taking over the spirit wear clothing next year.

Meeting was adjourned at 8:15PM. Motion made by Barb Ost and seconded by Mike Kolessar.

The next meeting will be held on **Tuesday, November 10<sup>th</sup> at 6PM.**

Respectfully submitted by

Barbara Moyer

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